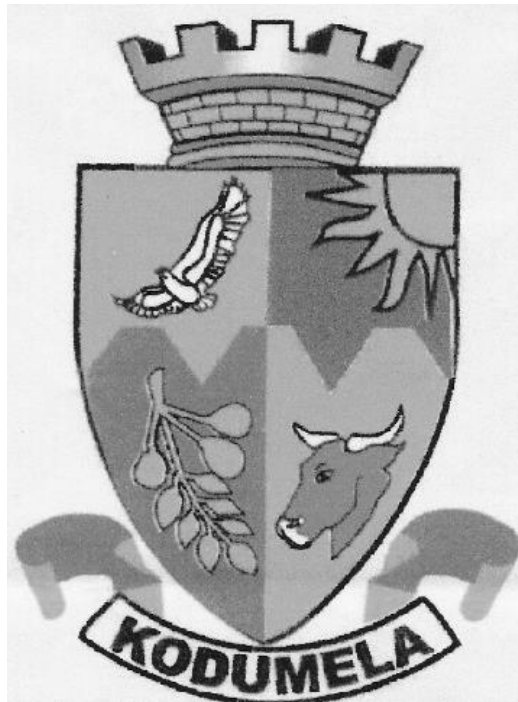


BLOUBERG MUNICIPALITY

PROPOSED TARIFF STRUCTURE



2019 AND 2020

A. FOREWORD

In terms of Section 62(1) of the Municipal Finance Management Act (MFMA) the Accounting Officer of a Municipality is responsible for the financial administration of the municipality; and in terms of S62 (1) (f), must for this purpose take all reasonable steps to ensure- “that the municipality has and implements a tariff structure referred to in Section 74 of MSA. In giving effect to S74 (1) of MSA, the municipality adopts the following as the framework policy within which the municipal council must adopt various policies.

B. Classification and Pricing Strategies of Services.

There are basically different categories of municipal services (i.e. trading, rate and general services) which were discussed in the various municipal policies. These services are defined as services whereby the consumption of the service is measurable and can be accurately apportioned to an individual consumer.

The tariffs for these services are budgeted for in such a way that at least a breakeven situation for the municipality will be realized. Examples of these services include amongst others electricity and property rate tariffs. The council's pricing strategy for these services is to recover the full cost of rendering the service to the communities.

C. Keeping Tariffs Affordable.

The Council is keenly aware of the financial situation of most residents within the municipal area. Therefore, the Council undertakes to keep tariffs at affordable levels. The tariff for a service must therefore be sufficient to cover the cost of the initial capital expenditure required and replacing the physical assets used in its provision.

However sustainability does not only mean that the price of the service must include all the relevant cost elements, it also means that charges to be levied must be collected.

APPENDIX B: PROPOSED TARIFFS STRUCTURE 2019 AND 2020

1. BUILDING PLANS

- Residential buildings R 5.50/M2 with a minimum of R 318.00 (Whichever is the highest)
- Business buildings R 6.50/M2 with a minimum of R 370.00 (Whichever is the highest)

The building plans tariff will be increased by 6% from July 2019

2. ELECTRICITY

It is recommended that all costs related to installation of pre-paid electricity measuring system by the Council be borne by the registered owner of the property. This is to constitute of the cost of any measuring unit, costs related to the general maintenance thereof and any other costs that may be incurred by Council in relation thereto, be for the sole account of the registered owner and never the consumer (unless the consumer is the registered owner).

It is further recommended that the tariff for the supply of Electricity, in terms of Section 20 of MFMA of 2003, and with the approval of the National Electricity Regulator, be increased as follows with effect from July 2016

On behalf of all Consumers:

New connections

- Triple phase meter convention (Electricity cord to the maximum 20 meters) R 4,532.00
- Prepaid meter connection (60 Amps): R 6,137.50
- Removal of meter from existing building to a new building: R 731.50
- Post connection (20amps):R 1,314.50
- Upgrading pre-paid meter from (20 to 60 Amps) : R 4,823.00
- Changing from conventional to prepaid meter: R1,314.50
- Temporary builders' connection (consumption excluded): R 575.00 plus a deposit of R 4,166.00
- LV upgrading :R 10,250.00

- Contribution and connection of transformers:

Description	Total Costs
TRANSFORMER 50 KVA	R 9,523.00
TRANSFORMER 25KVA	R 8,493.00
TRANSFORMER 16KVA	R 8,567.50
TRANSFORMER 32KVA	R 9,129.50
TRANSFORMER 100KVA	R 32,619.00

- Infrastructure contribution upgrading transformers: R 6,890.00 transport cost plus the following:

Description	Unit price	Revised price	Transport Costs	Revised price	Total Costs
TRANSFORMER 50 KVA	R 36,732.00	R 38,936.00	R 6,890.00	R 7,303.50	R 46,239.50
TRANSFORMER 25KVA	R 27,877.00	R 29,550.00	R 6,890.00	R 7,303.50	R 36,535.00
TRANSFORMER 16KVA	R 19,022.00	R 20,163.50	R 6,890.00	R 7,303.50	R 27,467.00
TRANSFORMER 32KVA	R 34,729.00	R 36,813.00	R 6,890.00	R 7,303.50	R 44,116.50
TRANSFORMER 100KVA	R 58,495.00	R 62,005.00	R 6,890.00	R 7,303.50	R 69,308.50

Tampering with supply or provision of electricity

Unlawful/illegal connection of services: R 8,840.50.00.00 plus a deposit of R 742.00

Testing of meter on request of consumer where it is found that the meter doesn't show error of more than 6% either way; cost be R 148.50 Deposits

Bulk consumers and business sites (Bank guaranteed cheque or cash deposit equal to two months electricity payment)

Residential Sites: R 281.00

Basic Charges : **R 281.00**

- Bulk consumers
- Business and other small consumers
- Household consumers
- Vacant stands(Council property included)

As per the attached proposal

Private calls

Where the fault is found not to be on the side of the Council during normal hours: be increased from R 282.50.00 to R 286.50

Where the fault found to be on the side of the Council outside normal working hours: be increased from R 595.00 to R 620.50

3. ASSESSMENT RATES

The Blouberg Municipality will levy from 1 July 2019 the following assessment rates in respect of the different categories of *rateable* property.

CATEGORY	CURRENT TARIFF	PROPOSED TARIFF (CENT IN A RAND)
Residential	0.0063	0.0067
Residential property consent use	0.010	0.0106
Residential impermissible or illegal use	0.013	0.0138
Residential vacant land	0.0088	0.0093
Farms	0.0019	0.0020
State owned properties	0.0350	0.0371
Businesses\ commercial	0.0088	0.0093

Property rates tariffs are levied taking into account reductions, rebates, discounts and exemptions provided for in the rates policy and by-law

4. NB: ALL WATER RELATED TARIFFS ARE SUBJECT TO APPROVAL BY CAPRICORN DISTRICT MUNICIPALITY

5. Refuse Removal

Refuse Removal & processing fee (monthly)	CURRENT	Revised
Residential Refuse (per month) for one removal per week	R 40.00	R42.50
Business refuse (big businesses)	R 1,690.00	R 1,791.50
Bulky refuse (building refuse excluded) refuse that cannot be stored in or taken out scribed plastic bag due to its mass or size per load or a portion thereof per month	R 848.00	R 899.00
Bulky refuse. Daily collection of industrial bins supplied by the municipality.	R 190.00 per industrial bin.	R 201.50
Removal of rubble. (per load as prescribed or to be billed with water & lights accounts end of month)	R 1,060.00	R 1,124.00

Bona fide sport clubs for one removal per week	R 132.50	R 140.50
Refuse dumping per week	R 588.00	R 623.50
Garden refuse removal arising from normal gardening activities e.g. moving of lawns, sweeping- on request, after prepayment of amount for a load	R 465.00	R 493.00
Garden refuse removal arising from normal gardening activities e.g. moving of lawns, sweeping- refuse stickers per bag	R 93.00	R 99.00
Clearing of erven is as a tender price tendered plus 15% admin cost, on request, payable to the owner of the site	R 638.00	R 676.50
Refuse removal(Government Businesses (medium)i.e. Surgeries	R 1,690.00	R 1,91.50
Survivalist Businesses (Small) sewing, welding, salons.	R 848.00	R 899.00
Refuse removal in Schools	R 350.00	R 371.00
	R 848.00	R 899.00

All refuse removals will be increased by 6% in July 2019. The escalation is due to the economic conditions.

6. Sewerage

Sewerage tariffs (monthly tariffs)		Revised
Residential sites used only for residential purposes		R
Churches, church halls, welfare / charitable organization, public schools, school hotels (where		R

the sites are used for said purposes alone)-per cistern		
Churches, church halls, welfare / charitable organization, public schools, school hostels (where the sites are used for said purposes alone)-per urinal		R
Business, office, lodging-house, guest house, organization, shop restaurant and factory sites-per cistern		R
Business, office, lodging-house, guest house, organization, shop restaurant and factory sites-per urinal		
Sewer connection		
Bona fide sport clubs-per cistern		
Bona fide sport clubs-per urinal		
Sewerage services (per load or portion of during normal office hours)		
Sewerage services (per load or portion of after normal office hours) plus kilometres travelled calculated @		
Erf up to 300 square meters		
Erf from 301 to 1000 square meters		
Erf from 1001 to 2000 square meters		
Erf greater than 2001 square meters		

Flats		
NB		
Water domestic		

All sewer tariffs will be increased by 6% from July 2019

7. Space & Place Holding / Occupying Tariffs

	Period	Deposit VAT EXCL.	Number of Posters	Non-Profit	Profit	Total VAT EXCL.
Bills Boards						
Fixed-permanent	Annually	R1, 794.00	0.	-	-	R 1,794.00
1,2 x 2m and above		R 1,269.00	0.			R 1,269.00
0,6x1,2m		R1,209.00	0.			R 1,209.00
0,48x0,6m		R 1,088.00	0.			R 1,088.00
Floating-temporary	1-26	R 89.00	1x poster	R 94.50	R1,808.00	
Floating-temporary	29	R 188.50	1x poster	25.00	R 43.00	
Banners						
Suspended / Hanging per Banner	1-26	R38.50	1x poster	R 5.50	R19.00	
Suspended / Hanging per Banner	32.50	38.50	1x poster	R 9.50	R 38.50	

Posters						
Hanging per poster	1-26	17.00	1x poster	R 2.00	R 5.00	
Hanging per poster	1-26	18.00	1x poster	R 4.00	R 9.00	
Pasted per poster	1-26	18.00	1x poster	R 4.00	R 9.00	
Pasted per poster	25.00	18.00	1x poster	R 8.00	R 19.00	
Antennas / Masts						
Erected permanent	Annually	R1,775.00	R 168,00 per poster	-	-	R 2,023.50
Erected temporary	On Application	R 98850		R 2.00	R 377.00	
Taxi / Bus Ranks						
Fixed / Temporary per taxi	Annually	R 533.00		-	-	R 608.00
Adverts and display of items within municipal open spaces/Pre-paid	Per week					
Other promotions	Per week					
Street traders	Per month					
Hawkers stalls	Per month	R 130.00				

All advertisements will be increased by 6% from July 2019

8. HIRING OF COMMUNITY HALLS.

. Type of Service Suggested Tariff

Hiring of Halls & Amenities (Situational)	CURRENT	REVISED
Dances, receptions, marriages & exhibitions, auctions, conferences etc.(people living in the Blouberg municipality)	R 620.00	R 657.50

Dances, receptions, marriages, & exhibitions ,auctions etc(people not living in the Blouberg municipality area)	R 1,028.00	R 1,090.00
Concerts, educational exhibition, conferences, meetings & non political meetings- local	R 620.00	R 657.50
Concerts, educational exhibition, conferences, meetings & non political meetings- local (people not living in the Blouberg municipality area)	R 1,028.00	R 1,090.00
Public political meetings	R 925.00	R 980.50
Meetings of non-profit –seeking organizations(educational, welfare, charity, sports organizations-locals	R 560.00 R 765.00	R 594.00 R 811.00
Meetings of non-profit –seeking organizations(educational, welfare, charity, sports organizations-other peoples	R 308.00	R 326.50
Committee meetings	R 135.00	R 143,50
Churches services	R 696.00 R 840.00	R 738.00 R 890.50
Deposits for damages & is repayable if there are no damages-public political meetings	R 925.00	R 980.50

Deposits for damages & is repayable if there are no damages-other renting of premises	R 515.00	R 546.00
Storage of repossessed, confiscated and derelicts	R 345.00	R 366.00
Goods or and properties		
09. Traffic Services		
Escorting of Funerals	395.00	R 419.00
10. Hiring of Machinery		
- Grader, Excavator, Tipper Truck / honey sucker and or plus kilometers travelled @ R 4.50.00 per kilometre - Compressor - Water tanker – 8000l	R 1,115.00 R 575.00 R 1,115.00	R 1,182.00 R 609.50 R 1,182.00

Type of Services

11. Cemetery	Suggested	Revised
Single grave site per single grave / extra deep grave: Child	R 330.00	R 350.00
Single grave site per single grave / extra deep grave:Adult	R 390.00	R 413.50
Single grave site not dug by Municipality: Child	R 240.00	R 254.50
Single grave site not dug by Municipality: Adult	R 315.00	R 334.00
Double grave site	R 685.00	R 726.50
Memorial wall-per memorial plate (cremation)	R 250.00	R 265.00
Double grave dug by Municipality	R 720.00	R 763.50

Double grave not dug by Municipality	R 355.00	R 376.50
Pauper Burial (Adult)	R 525.00	R 556.50
Pauper Burial (child)	R 525.00	R 556.50
Development fund	R 30.00	R 30.00
Issuing of proof of residence	R 10.00	R 10.00
12. Library Service		
Library affiliations per year	R 40.00	R 42.50
Library fines-lost membership bags / cards		
Fine for books, records & artwork videos & films per week or portion thereof	R 5.00	R 5.50
Reservation of library materials per item	R 5.00	R 5.50
Temporary loaners(visitors) deposit per book	R 70.00	R 74.50
Library halls per event or occasion	R 100.00	R 106.00
13.. Services		
Valuation certificate	R 45.00	R 48.00
Clearance certificate	R 240.00	R 254.50
Address list for estate agents	R 270.00	R 286.50
Tender documents	R 350.00	R 371.00
Database registration-non refundable fee	R 115.00	R 122.00
Database registration-non refundable for contractors	R 235.00	R 250.00
Photocopies per A4 pages	R 2.00	R 2.20
Photocopies per A3 pages	R 4.00	R 4.30
Faxes per A4-pages	R 10.00	R 11.00

Supplying of information regarding index, book, register, account & for perusal of any deed, document, plan ,drawing or any other	R 40.00	R 42.00
Small work permit (internal changes)	R 185.00	R 196.00
Sewerage per Re-inspection	R 276.00	R 293.00
Re-instatement due to non compliance with legislation & requirements	R 268.00	R 284.00
Penalty fee in cases where the building took place without approved building plans	R 10,285.00	R 10,902.00
Damages deposits	R 980.00	R 1,039.00

14. Building Plan Copies		
Photostat / Plan copy A0	R 50.00	R 53.00
Photostat / Plan copy A1	R 22.00	R 132.00
Photostat / Plan copy A2	R 11.00	R 12.00
Photostat / Plan copy A3	R 5.00	R 5.50
Photostat / Plan copy A4	R 10.00	R 11.00

Type of Service

15. Application of Services	Suggested Tariff	Revised
Application for consent use	R 638.00	R 676.00
Special consent: EVAP (Every additional property).	R 738 + 72.00	R 782.00 + 76.00
Temporary consent: EVAP	R 145.00 + 72.00	R 154.00 + 76.00
Rezoning in terms of Ord.15 & 20/86	R 1,072.00 292.00	R 1,136.00 + 310.00

Township establishment (For every additional 100 sites)	R 145.00 + 72.00	R 154.00 + 76.00
Application for subdivision/consolidation Ordinance 15/86 and any other app.law		
Subdivision	R 430.00 + 42	R 456.00 + 45.00
Consolidation	188.00 + 42	R 199.00 + 45.00
App. Municipal Council's reason	R 276.00	R 293.00
Building line relaxation	R 190.00	R 201.00
Application for site plan	R 36.00	R 38.00
Sale of sites : Senwabarwna , Alldays and all other villages within Blouberg	Determined by Council Resolution	
Site inspection fee	R 696.00	R 738.00
Application for PTO	R 208.00	R 220.00
Application for zoning certificate	R 48.00	R 51.00
APPLICATION FOR RELAXATION OF COVERAGE		
Between 50% and 60%	R 310.00	R 329.00
Between 60% and 70%	R 458.00	R 485.00
Between 70% and 80%	R 615.00	R 652.00
Between 80% and 90%	R 763.00	R 809.00
Between 90% and 100%	R 919.00	R 974.00
Erection of an advertising sign	R 248.00	R 263.00
Fencing permit	R 205.00	R 217.00

16. Deviation as per Article (15(1) (a) (i)

Deviation of building (Article(15(1) (a)(i)- erven smaller than 500 square meter	R 144.00	R 153.00
Deviation of building (Article(15(1) (a)(i)- erven more than 500 but less than 750 square meter	R 205.00	R 217.00
Deviation of building (Article(15(1) (a)(i)- erven more than 750 square meter	R 41.00	R 44.00
Subdivision: up to 20 even per subdivision	R 144.00	R153.00
Subdivision: for each additional erf above 20 erven per subdivision	R 12.00	R 13.00
	R 144.00	R 153.00
Sundry fees		
Vehicle entrance (per single entrance)	R 1,027.00	R 1,089.00

All services will be increased by 6% from July 2019

17. Animal Pounds

	POUNDING						REVISED TOTAL
	CURRENT	REVISED	TENDING	REVISED	PER DAY	REVISED	
Cattle	197.00	209	131.00	139	131.00	139	487.00
Horses	197.00	209	131.00	139	131.00	139	487.00
Mules	197.00	209	131.00	139	131.00	139	487.00
Donkeys	197.00	209	131.00	139	131.00	139	487.00
Goats	111.50	119	98.50	105	65.50	69	293.00
Sheep	111.50	119	98.50	105	65.50	69	293.00
Pigs	171.00	119	144.00	153	171.00	181.00	453.00

NO	NATURE OF SERVICES	DESCRIPTION OF THE SERVICE	APPROVED 2018/2019 F/Y TARRIFFS	PROPOSED 2019/2020 F/Y TARRIFFS
18.	ENVIRONMENTAL AND HEALTH ISSUES	Illegal Dumping	R 2,066.00	R 2,190.00
		Minor illegal Dumping	R 281.00	R 298.00
		Littering	R 137.00	R 145.00
		Hair salon non compliance	R 348.00	R 369.00
		Public indecency	R 281.00	R 298.00
		Deforestation	R 488.00	R 517.00
		Sand mining	R 1,394.00	R 1,478.00
		Building rubbles per load	R 560.00	R 594.00
			R 2,066.00	R 2,190.00
19.	COMMUNITY HALLS ,BOARDROOM AND COUNCIL CHAMBER RENTALS	Activities	R 281.00	R 298.00
		Boardroom, Council Chamber and School Activities Farewell .	R 130.00	R 138.00
		Boardroom	R 130.00	R 138.00
		Council chamber may also be used for smaller meetings, but not private events.	R 256.00	R 271.00
		Community halls is covered in item 8.		
		Church Activities	R 696.00	R 738.00
		Government Department	R 834.00	R 884.00
		Funeral Activities	R 696.00	R 738.00
		Weddings/Reception/Parties	R 976.00	R 1,035.00
		Graduations	R 130.00	R 138.00
	Use of Facilities on monthly basis(Land and Office space)	Rental of office space and community(situational): lease contract must be signed and renewed as agreed period	Based on lease agreement	

20.	SPORT CENTRE	Soccer (Non-Profit)	R 1,393.00	R 1,477.00
		Soccer (Profit making)		
		Festivals(Profit making) p/d	R 1,393.00 + 15%	R 1,477.00 +15%
		Deposit None/ refundable if no broken items reported	R 1,393.00 + 20%	R 1,477.00 + 20%
		Festivals(Non-Profit)		
		Cultural Activities with no gate takings	R 696.00	R 738.00
		Cultural Activities with gate takings	R 1,393.00	R 1,477.00
		Church activity	R 1,393.00	R 1,477.00
		Funeral activity	R 1,393.00	R 1,477.00
		Government departments	R 1,393.00	R 1,477.00
		Where the municipality has partnered with another sector, we should go 50/50. E.g. athletics, schools sports, etc.	R 1,393.00	R 1,477.00
			R 1,393.00	R 1,477.00

Mr M J Machaba
The Acting Municipal Manager
Blouberg Municipality
P O Box 1593
Senwabarwana
0790

Per E-mail: machabam@blouberg.gov.za

Dear Mr Machaba,

ELECTRICITY TARIFFS FOR THE PERIOD 1 JULY 2017– 30 JUNE 2018

Your application dated 21 April 2017 refers.

The Energy Regulator at its meeting held on 13 April 2017 approved the guideline increase of 1.88% for municipalities applicable for 2017/18 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2017 - 30 June 2018 and approved the tariffs as follows:

Domestic Tariffs

• Residential customers

Tariff blocks	c/kWh
Block 1 (0-50 kWh)	89.00
Block 2 (51 – 150 kWh)	111.00
Block 3 (151 – 350 kWh)	130.00
Block 4 (350-600 kWh)	147.00
Block 5 (>600 kWh)	171.00

Commercial Tariffs

• Commercial Prepaid

- Energy charge: 162.00 c/kWh

Regulator Members: Mr JRD Modise (Chairperson) Ms MMD Nkomo (Deputy Chairperson) *Mr C Forde (Chief Executive Officer)
Mr Y Adam *Ms N Masele *Mr M Ntseze Ms KR Mthimuniye Mr FK Sibanda
*Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)