

Kodumela
moepa thutse



BLOBERG MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

OVERSIGHT REPORT 2018 / 2019

Kodumela

moepa thutse

VISION

A participatory municipality that turns prevailing challenges into opportunities for growth and development through optimal utilization of available resources.

MISSION

To ensure delivery of quality services through community participation and creation of enabling environment for economic growth and job creation.



TABLE OF CONTENTS

1. MPAC OVERSIGHT REPORT ON THE 2018/2019 DRAFT ANNUAL REPORT.....2

2. PURPOSE OF THE REPORT..... 2

2.1 LEGISLATIVE BACKGROUND 2

3. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PROGRAMME OF ACTION 3 - 4

4. PUBLIC CONSULTATIONS.....5

5. RECOMMENDATIONS ON THE 2018/2019 DRAFT ANNUAL REPORT..... 5

6. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE RECOMMENDATIONS TO COUNCIL..... 5

MUNICIPAL PUBLIC ACCOUNTS COMMITTEES OVERSIGHT REPORT ON THE 2018 / 2019 DRAFT ANNUAL REPORT TO COUNCIL.

1. PURPOSE OF THE REPORT

The purpose of this report is to present the Municipal Public Accounts Committee's Oversight Report on the 2018/19 Draft Annual Report to the Blouberg Municipality Council for consideration and adoption.

2. BACKGROUND

The Draft Annual Report 2018 / 2019 was tabled before the council of Blouberg Municipality's sitting held on the 31st January 2020 in the Municipal Council Chamber for stakeholders and public consultations.

3. LEGISLATIVE AND REGULATIONS

The Municipal Public Accounts Committee of the Blouberg Local Municipality is guided by the following pieces of legislations and regulations in order for it to table the Draft Annual Report on the 2018 / 2019 Financial year: -

- i. Local Government: Municipal Systems Act, 2000
- ii. Draft Annual Report 2018/ 2019
- iii. Audited Financial Statements 2018/ 2019
- iv. Municipal Finance Management Act (Section 121)
- i. Draft IDP Review 2018/ 2019
- v. Service Delivery and Budget Implementation Plan 2018/ 2019

4. MUNICIPAL PUBLIC ACCOUNTS COMMITTEES PROGRAMME OF ACTION

- a. The Municipal Public Accounts Committee as the committee responsible for the oversight role had a responsibility of playing an oversight on the Draft Annual Report 2018/ 2019 and engaging the public at large including different stakeholders in line with Section 33 and Section 79 of the Municipal Structure Act of 2000 as amended.
- b. The Municipal Public Accounts Committee developed a programme of action for the purpose of Public Consultations Programme which aimed at presenting to all identified Clusters (Cluster A, B, C and D) and the Public Hearing Sessions which also aimed at taking course upon completion and finalization of the said Public Consultations to execute the mandate to be addressed on the Draft Annual Report 2018/19.

5. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PROGRAMME OF ACTION

The committee managed to develop the programme of action to unpack and deliberate on the draft annual report and to be able to interact with the stakeholders and members of the public. The programme is hereunder attached as annexure A.

ANNEXURE "A"



	DATE	VENUE	TIME	MAIN CONSIDERATION
MPAC Portfolio Meeting	20 th January 2020	Municipal Boardroom	10h00	Finalization of the 3 rd Quarter Action Plan
MPAC Public Hearing	21 st January 2020	Blouberg Council Chamber	10h00	1 st Quarter SDBIP Report
District MPAC Forum Meeting	06 th February 2020	Blouberg Council Chamber	11h00	Functionality of MPAC's
MPAC Meeting	07 th February 2020	Tolwe Satellite Office	10h00	Interrogation of the Draft Annual Report 2019/20 and Mid –Year Organizational Performance Report
MPAC Meeting with the Auditor – General	13 February 2020	Municipal Boardroom	10h00	Presentation of the Audit Report
MPAC Meeting with Management	18 February 2020	Municipal Boardroom	10h00	Unpacking of the Draft Annual Report and Clarification of Issues on the Draft Annual Report and Mid –Year Organizational Performance Report.
MPAC Working Session	20 & 21 February 2020	Garden Court: The Ranch	10h00	Formulation of Questions to Management on the Draft Annual Report and Mid – Year Organizational Performance Report.
MPAC Project Visit	26 February 2020	Kromhoek and Avon Internal Street and Storm water Phase 5	10h00	Project Visit

MPAC Public Participation (Cluster A)	09 th March 2020 Wards: 01,02,21&22	Raweshi Satellite Office	11h00	Solicit inputs from Stakeholders and Community
MPAC Public Participation (Cluster B)	11 March 2020 Wards: 03, 08 ,09, 10, 11, 12 , 14 & 19	Inveraan Satellite Office	11h00	Solicit inputs from Stakeholders and Community
MPAC Public Participation (Cluster C)	13 March 2020 Wards: 04,05, 06, 07 & 20	Langlaagte Satellite Office	11h00	Solicit inputs from Stakeholders and Community
MPAC Public Participation (Cluster D)	17 March 2020 Wards: 13, 15, 16, 17 & 18	Kromhoek Community Hall	11h00	Solicit inputs from Stakeholders and Community
MPAC Public Hearing	19 March 2020	Blouberg Council Chamber	11h00	Public Hearing (Draft Annual Report 2019/20) and Mid-Year Organizational Performance Report
MPAC Meeting	23 March 2020	Eldorado Satellite Office	10h00	Consolidation and Adoption of the final report to Council
MPAC Project Visit	24 March 2020	Raweshi and Vienna Electrification Extension	10h00	Checking progress and follow up on the problems identified by MPAC
Council Meeting	30 March 2020	Venue to be confirmed	12h00	Tabling of the Oversight Report to Council.

1. PUBLIC CONSULTATIONS

a. The Public Participation Meetings were arranged for four (4) Clusters namely: -

- i. **Cluster A** was convened at Raweshi Satellite Office on the **09th March 2020** and the following Wards attended: **Wards: 01, 02, 19, 21 & 22. A total number of 214** registered their attendance for the Public Participation meeting at **Raweshi Satellite Office**.
- ii. **Cluster B** convened at Inveraan Satellite Office on the **11th March 2020** and the following Wards attended: **Wards: 03, 08, 09, 10, 11, 12, 14 and 19. A total number of 399** registered their attendance for the Public Participation meeting at **Inveraan Satellite Office**.
- iii. **Cluster C** convened at Langlaagte Satellite Office on the **13th March 2020** and the following Wards attended: **Wards: 04, 05, 06, 07, and 20. A total number of 155 registered** their attendance for the Public Participation at **Langlaagte Satellite Office**.
- iv. **Cluster D** was supposed to have been convened on the 17th March 2020 at Kromhoek Community Hall for the following **Wards: 13, 15, 16, 17 and 18. The meeting was called off due to the declaration of the National State of Disaster which stated among others that all Council activities be suspended. (Corvid 19 Pandemic Outbreak).**

CHALLENGES

- i. There were not enough documents for the participants.
- ii. The participants were complaining that they received documents on the day of the meeting.
- iii. There is a challenge of differentiating between IDP and Annual Report processes.
- iv. Delays in the starting of the meeting.
- v. Cluster 4 could not be convened for hearings due to the declaration of the National State of Disaster

2. RECOMMENDATIONS ON THE 2019/ 2020 DRAFT ANNUAL REPORT

- i. Mechanical problems (photocopiers) be promptly sorted
- ii. Documents be distributed as per the Petitions and Public Participation policy protocols
- iii. An intensive be undertaken to educate members of the community, in collaboration with ward committees, on different kinds of council /government programmes
- iv. Ensure that the transport service providers timeously ferry members of the community to avoid late start of meetings as recently witnessed
- v. That council condone the report as two thirds of the clusters (constituting 17 out of 22 wards) as well as all other stakeholders participated in the public hearings process

3. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE'S RECOMMENDATIONS TO COUNCIL

- i. That council approves the Oversight Report on the 2018/19 Annual Report without any reservations

CLLR. SEKGOLANE M.J

CHAIRPERSON: MPAC

DATE