


LIMPOPO PROVINCE MUNICIPAL BACK TO BASICS QUARTER 03 REPORT 2025/2026

BLOUBERG LOCAL MUNICIPALITY



Signed by 

**Ramothwala R.J.
Municipal Manager**

Date: 30 April 2026

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
1	PUTTING PEOPLE FIRST										
1.1	Public Participation/ community engagement	4 public participation meetings held		Number of public participation/feedb ack meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the 04 th of February 2026 at Ge-Marke Village	N/A	N/A	Quarterly	Corporate services
				Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	Target achieved. 100% issues resolved (03 issues regarding Electricity and road conditions after heavy rains were fully attended	N/A	N/A	Quarterly	Corporate services
1.2	Communication			Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication event held	Target Achieved. 1 Communication event (Batho-Pele day) held on the 20 th of February 2026 at Indermark village	N/A	N/A	Quarterly	Corporate services
1.3	Strengthening community representatives	22 Functional ward committees functional		Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees functional	Target Achieved. 22 Functional Ward committees`	N/A	N/A	Quarterly	Corporate services
1.4	Batho Pele Service Standards Framework for Local Government	1 Batho Pele committee established		Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
				Batho Pele service standards approved by council	Develop/review Batho Pele service standards	N/A	N/A	N/A	N/A	Review Batho Pele service standards	30 June 2026
				Number of Batho Pele events held	1 Batho Pele event held	01 Batho Pele event held	Target Achieved. 01 Event held on the 30th of January 2026 at Eldorado	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
1.5	Customer Care			Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
				% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	No complaints were formerly received for the quarter under review	N/A	N/A	Quarterly	Corporate services
1.6	Community protest			Number of communities protests the municipality	0 community protests experienced	1 Report compiled on community protests experienced	1 Report compiled on community protests experienced (Ward 3 community marched complaining about roads, water, clinic and network coverage)	N/A	Memorandum was responded other matters were referred to CDM, Department of Public works and health	Quarterly	Corporate services

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						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	Target achieved Memorandum was responded other matters were referred to CDM, Department of Public works and health	N/A	N/A		Corporate services
1.7	Community protest			Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	Target Achieved. 01 Report on protest developed	N/A	N/A	Quarterly	Corporate services
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure			% MIG expenditure reported.	100% of MIG expenditure	75% Expenditure on MIG	Target Not Achieved. 69 % Expenditure on MIG	Delays of acquiring work permit from Department of labour	Push the contractor to acquire work permit from Dept. of Labour	30 June 2026	Technical Services
				Number of MIG projects Implemented/completed.	3 MIG projects implemented and progress	1 Report on MIG Projects implementation compiled	Target Achieved. Report on Kwarung	N/A	N/A	30 June 2026	Technical Services

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						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
							Bosehla and Kobe projects compiled				
				% INEP expenditure reported.	100% of INEP expenditure	N/A	N/A	N/A	N/A	N/A	Technical services
				Number of INEP projects completed.	All INEP projects implemented and progress	N/A	N/A	N/A	N/A	30 June 2026	Technical services
2.3	Maintenance of Infrastructure			Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target achieved. 25% spent on maintenance and operations	N/A	N/A	30 June 2026	Budget & Treasury
2.4	Electricity			Number of households with new electricity connections	Increased households with access to electricity	N/A	N/A	N/A	N/A		Technical Services
				Number of illegal connection identified	4-meter audits conducted (Reduction of illegal electricity connection)	1-meter audits conducted	Target achieved. 01 Meter Audit performed in Ward 20 Gideon Village	N/A	N/A	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of streetlights maintained	187 streetlights maintained	187 streetlights maintained	Target Achieved. 187 Streetlights maintained	N/A	N/A	Quarterly	Technical Services
				Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity losses	Target Achieved. 01% electricity loss reduction done through meter audit at Thorp village	N/A	N/A	Quarterly	Technical Services
				% of electricity interruptions reported and attended	4 Reduction of electricity interruptions	Report on electricity interruptions	No interruptions for the quarter under review	No interruptions for the quarter under review	No interruptions for the quarter under review	Quarterly	Technical Services
2.5	Free basics services	Updated indigent register 2025-26 in place		Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register 2026-27 in place	N/A	N/A	N/A	N/A	Ongoing	Budget & Treasury

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						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of beneficiaries received Free Basic electricity	3242 HH provided with FBE	3242 HH provided with FBE	Target Achieved. 3242 provided with FBE	N/A	N/A	Ongoing	Budget & Treasury
				Number of beneficiaries received Free Basic waste removal	3242 HH provided with FBWR	3242 HH provided with FBWR	Target Achieved. 3242 HH with FBWR	N/A	N/A	Ongoing	Community services
2.6	Roads and Storm water			Km of roads upgraded from gravel to tar	2,5 km of roads tarred	Quarterly progress report	Target achieved. Progress report on all 3 capital projects compiled and considered by portfolio committee	N/A	N/A	30 June 2026	Technical Services
				KM of gravel road maintained	200 km road maintained	200 km road maintained	Target achieved. 232 Km's on gravel roads were maintained	N/A	N/A	30 June 2026	Technical Services
				KM of tarred road maintained	12 KM tarred road maintained	12 KM tarred road maintained	Target Not Achieved.	Lack of material to maintain the tarred roads	To make follow-up on delivery material	30 June 2026	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target Not Achieved.	Lack of material to maintain the tarred roads	To make follow-up on delivery material. Only sand was used to patch potholes	Quarterly	Technical Services
				% of infrastructure Theft reported and resolved	4 Reports on Reduction of Theft of infrastructure compiled	1 report on reduction of theft of infrastructure compiled	No formal reports on theft of infrastructure received	No formal reports on theft of infrastructure received	No formal reports on theft of infrastructure received	Ongoing	Technical Services
2.7	Waste Management			Number of household with access to once a week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved. Two towns (Alldays and Senwabarwana received weekly waste collections	N/A	N/A	Quarterly	Community services
				Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target Achieved 13 villages received rural waste collection Dilaeneng, Grootpan Taaibosch,			Quarterly	Community services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
							London, Burgrecht, Motlana Endermak Witten, Avon, Kroemhoek, Devrede Eldorado and Puraspan				
				Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Report on Landfill site operations compiled	N/A	N/A	30 June 2026	Community services
3	SOUND FINANCIAL MANAGEMENT										
3.1	Audit Outcome			AG opinion	Unqualified AG audit opinion	N/A	N/A	N/A	N/A	30 November 2026	Municipal Manager's Office
				Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR 2024-25 within the legislated time frame	N/A	N/A	N/A	N/A	31 August 2026	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of AG findings resolved	01 AG action plan developed and implemented.	Report AGSA Action Plan 2024-25 implementation	Target Achieved. Action Plan Developed. Implementation of the action plan is at 67 % (Out of 74 findings 50 are completed and 24 are in progress)	None	None	30 June 2026	Municipal Manager's Office
3.2	Irregular Expenditure	4 reports on Compliance with management of MFMA section 32		Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	Report on compliance with management of MFMA section 32	Target Achieved. 01 Report on compliance with management of MFMA sec 32 compiled	None	None	Quarterly	Budget & Treasury
3.3	Spending on capital budget	100% spending on capital budget		% of own capital budget spent (Excluding grants)	100% spending on capital budget	75% Spending on Capital Budget	Target Achieved. 75% capital budget expenditure	None	None	30 June 2026	Budget & Treasury
3.4	Personnel budget	100% spending of budget spent on personnel		Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 100% personnel budget spent	None	None	30 June 2026	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
3.5	Revenue collection	100% of own revenue collected against the billing		% of own revenue collected against the billing	100% of own revenue collected against the billing	75% of own revenue collected	Target Not Achieved Only 62% of R 87 057 505 was collected which was R53 865 734,97	Non-payments by government departments (rural Development & public Works) as results of unregistered properties	To continue making follow up with the departments regarding registration of the properties	Ongoing	Budget & Treasury
3.6	Payment of creditors	100% payment of creditors on all invoices within 30 days		% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% payment of creditors on invoices made	None	None	Monthly	Budget & Treasury
3.7	The extent to which debt is serviced.	100% of debt serviced		% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% Debts serviced	None	None	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept	100% payment of Government debt paid		% of debt owed by Government Dept	100% payment of Government debt paid	75% payment received from government departments	Target Not Achieved.	Department s not paying their debts	To continue engaging with departments regarding their debts	Ongoing	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
3.9	Efficiency and functionality of supply chain management and political interference	3 supply chain committees established and functional		Number of functional supply chain committees	3 supply chain committees established and functional	N/A	N/A	N/A	N/A	Quarterly	Budget & Treasury
		4 reports on awarded bids within 90 days (Except quotation threshold)		Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. Report on bids awarded within 90 days awarded	None	None	Ongoing	Budget & Treasury
4	GOOD GOVERNANCE										
4.1	Council Stability			Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 02 Council Meetings were held on the 30th of January and 30th March 2026	None	None	Quarterly	Corporate services
				Number of special council meetings held	4 Reports on special council meetings held compiled	1 Report on special council meeting held	Target Achieved. 01 Special Council meeting was held on the 27 February 2026	None	None	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
4.2	Audit/ Performance Audit Committee	Audit/ Performance Audit committee appointed		Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	N/A	N/A	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance committee meetings held	4 Audit/Performance Audit committee meetings held	01 Audit/Performance audit committee meeting held	Target Achieved. 01 Audit/Performance Committee meeting was held on the 20 th of January 2026	N/A	N/A	Quarterly	Municipal Manager's Office
				Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	No Special performance /Audit meeting was held in the quarter under review	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC			Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target Achieved. MPAC meetings were held on the 10 th , 11 th , 13 th , 17 th March 2026 at Raweshi, Inveraan,	N/A	N/A	Quarterly	Corporate services

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						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
							Laanglagte and Kromhoek villages				
				Number of MPAC reports compiled	4 MPAC reports per quarter compiled	MPAC report compiled	Target Achieved. MPAC report compiled	N/A	N/A	Quarterly	Corporate services
4.4	Anti-Fraud and Corruption policies and committee	4 reports on Cases of fraud and corruption dealt with compiled		Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with compiled	Report on cases of fraud and corruption	No cases of fraud and corruption were reported for the quarter review	No cases of fraud and corruption were reported for the quarter review	No cases of fraud and corruption were reported for the quarter review	Quarterly	Municipal Manager's Office
4.5	Forensic Investigations	4 Reports on Implementation of forensic investigations		Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations	Report on implementation of forensic investigations	No forensic investigations were performed for the quarter under review	No forensic investigations were performed for the quarter under review	No forensic investigations were performed for the quarter under review	Quarterly	Corporate services
4.6	Disciplinary Cases	4 Reports on all cases instituted and resolved		Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	Target achieved. Litigation report compiled	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
4.7	Litigations	4 Reports on all litigation against the municipality compiled		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	Report on all litigation against the municipality compiled	Target achieved. 02 litigation cases on land invasions 01 RDP house illegally occupied	N/A	N/A	Quarterly	Corporate services
4.8	IGR structures	4 IGR meetings convened		Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target Achieved. IGR meeting was held on the 12 March 2026	N/A	N/A	Quarterly	Municipal Manager's Office
4.9	Traditional Council	01 Traditional leaders participating in council activities per quarter		Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved. No traditional leader participating in council activities	CoGHSTA has not assigned any traditional authority to participate	waiting CoGHSTA to finalize process of designation	Quarterly	Corporate services
4.10	Annual report	1 draft 2023-24 annual report tabled before council		Number of draft annual report tabled before council in accordance with the legislation	1 draft 2024-25 annual report tabled before council	1 draft annual report tabled before council	Target Achieved. 01 Draft Annual Report tabled before council on	N/A	N/A	31 January 2026	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
							the 30th January 2026				
4.11	MPAC oversight report	1 oversight report 23-24 compiled, adopted and submitted within the timeframe		Number of oversights compiled, adopted and submitted within the timeframe	1 oversight report 24-25 compiled, adopted and submitted within the timeframe	1 oversight compiled, adopted and submitted within the timeframe	Target Achieved. 01 Oversight report adopted by Council on the 30 th March 2026 and submitted	N/A	N/A	31 March 2026	Corporate services
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS											
5.1	Vacancies	4 reports on filling of posts funded positions on the organogram compiled		Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram compiled	01 reports on filling of posts funded positions on the organogram compiled	Target Achieved. Report on filling of posts on the organogram compiled	N/A	N/A	30 June 2026	Corporate services
				Number of section 57(MM) Manager post filled/vacant	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target Achieved MM position filled	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of sections 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target Not Achieved Only 03 out of 5 posts for Snr managers filled. i.e Technical Services, Community Services and Corporate Services filled. CFO and Municipal Planning are vacant	Resignation by CFO Delays in Municipal Planning director reporting to work	To advertise CFO post	Quarterly	Corporate services
		1 Annual 2023-24 and 1 mid-year 2024-25 performance assessment for Snr managers conducted		Number of Senior Managers performance assessment conducted	1 Annual 2024-25 and 1 mid-year 2025-26 performance assessment for Snr managers conducted	1 Annual and 1 mid-year performance assessment for Snr managers conducted	Target Achieved. 1 Annual and 1 midyear performance for Snr managers conducted on the 18 February 2026	N/A	N/A	Midyear and annually	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
				Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	195 municipal staff signed performance agreements and assessed at mid-year and annual	195 submitted midyear reviews & assessed	Target Achieved 195 Submitted mid-year reviews & assessed	N/A	N/A	Midyear and Annual	Municipal Manager's Office
5.2	Technical Capacity			Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Target Achieved. 35 personnel with technical skills appointed	N/A	N/A	Quarterly	Technical Services
				Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	10 Municipal officials trained in line with WSP	Target Achieved. 37 Employees were trained for the	N/A	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
							quarter under review				
				Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	Target Not Achieved. Only 10 Councillors were trained for the Quarter under review.	Inadequate of Budget	Allocate more budget in the coming financial year	30 June 2026	Corporate services
				Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
5.3	Local Labour Forum (LLF)	12 LLF meetings convened		Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target Not achieved. Only 2 meetings were held on the 10th of January and 13 February 2026	The March meeting could not sit due to clash MPAC public participation meetings	To combine March Issues with April meeting	Quarterly	Corporate services
5.4	Realistic and affordable municipal organograms	Organizational structure developed and approved by council		Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2026	Corporate services

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						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
6. LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy	LED strategy reviewed and approved		LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	31 May 2026	Economic Development and Planning
6.2	LED strategy	15 Job opportunities created through LED initiatives		Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning
6.3	EPWP	260 Job opportunities created through EPWP initiatives		Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	N/A	N/A	N/A	N/A	Quarterly	Community Services
6.4	CWP	1000 Job opportunities created through CWP initiatives		Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning
6.5	Other initiatives	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture		Number of Jobs created through other sectors e.g mining, retail and Agriculture	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture	1 report compiled Jobs created through other sectors e.g mining, retail and Agriculture	No jobs were created for this quarter under review	N/A	N/A	Quarterly	Economic Development and Planning

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for Variance	Corrective Measures		
6.6	SMME	No SMME's supported in 2024-25		Number of SMME's supported	3 of SMME's supported	3 of SMME's supported	Target not Achieved. 2 SMME's identified and supported. 1 SMME was not supported	Shortage of budget	1 SMME will be assisted during quarter 4	Quarterly	Economic Development and Planning
7 SPATIAL PLANNING											
7	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective Measures	Timeframes	Responsibility
						Quarter 3	Progress to date	Reason for variance			
7.1	SPLUMA	Municipal tribunal approved		Established Municipal Tribunal in accordance with the legislation	N/A	N/A	N/A	N/A	N/A	30 June 2026	Economic Development and Planning
7.2	SPLUMA	2 meetings held		Number of tribunal sittings held	2 Municipal Planning Tribunal meetings held	N/A	N/A	N/A	N/A	30 June 2026	Economic Development and Planning
7.3	SPLUMA	100 % Land development application adjudicated by the tribunal		Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	N/A	N/A	N/A	N/A	30 June 2026	Economic Development and Planning

Signature: 

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