

Reporting Template: 2025/26 - Local Municipality

MUNICIPALITY: LUM351: Blouberg Local Municipality *Select a municipality*
QUARTER: Quarter 3 *Select a submission quarter*
Name: Tshepo Makoro *Name of person completing this report (Person Capturing)*
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C88 Code	Description	% Complete	56.2%	25.8%	64.7%	78.4%	86.1%	91.9%	82.8%	10.8%	94.0%	0.0%	0.7%	Variation	Reason(s) for variation	Remedial action
			Baseline (Annual Performance for 2024/25)	Medium term target (term of government)	Annual target for 2025/26	1st Quarter planned output as per SDBIP	1st Quarter actual output	2nd Quarter planned output as per SDBIP	2nd Quarter actual output	3rd Quarter planned output as per SDBIP	3rd Quarter actual output	4th Quarter planned output as per SDBIP	4th Quarter actual output			
OUTPUT INDICATORS FOR QUARTERLY REPORTING																
EE1.11	Number of dwellings provided with connections to mains electricity supply by the municipality	0.00			0.00	0.00	N/A	0.00	0.00		0.00					
EE1.11(1)	Number of new residential supply points energised by the municipality															
EE3.21	Percentage of planned maintenance performed	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%					
EE3.21(1)	Actual number of maintenance 'jobs' for planned or preventative maintenance						1	0	1		1					
EE3.21(2)	Budgeted number of maintenance 'jobs' for planned or preventative maintenance						1	0	1		1					
EE3.11	Percentage of unplanned outages that are restored to supply within industry standard timeframes	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%					
EE3.11(1)	Number of unplanned outages where 98% of affected customers are restored within 24 hours						6	4	4		4					
EE3.11(2)	Total number of unplanned outages						6	4	4		4					
ENV3.11	Percentage of recognised informal settlements receiving basic waste removal services	0.0%		0.0%	0.0%	#DIV/0!	0.0%	#DIV/0!	#DIV/0!		#DIV/0!					
ENV3.11(1)	Number of informal settlements receiving basic waste removal services						0	0	0		0					
ENV3.11(2)	Total number of recognised informal settlements						0	0	0		0					
TR6.12	Percentage of surfaced municipal road lanes which has been resurfaced and resealed	100.0%		0.0%	0.0%	#DIV/0!	0.0%	0.0%	0.0%		0.0%					
TR6.12(1)	Kilometres of municipal road lanes resurfaced and resealed						0	0	0		0					
TR6.12(2)	Kilometres of surfaced municipal road lanes						0	0	0		0					
TR6.13	KMs of new municipal road network	10.6		4.0	2.0	2.0	1.3	1.0	1.0		2.0					
TR6.13(1)	Number of kilometres of surfaced road network built						2	1	1		2					
TR6.13(2)	Number of kilometres of unsurfaced road network built						0	0	0		0					
TR6.21	Percentage of reported pothole complaints resolved within standard municipal response time	100.00%		0.00%	0.00%	#DIV/0!	0.00%	100.00%	#DIV/0!		#DIV/0!					
TR6.21(1)	Number of pothole complaints resolved within the standard time after being reported						2	2	2		2					
TR6.21(2)	Number of potholes reported						0	2	2		0					
WS1.11	Number of new sewer connections meeting minimum standards	N/A		N/A	N/A				N/A					#VALUE!		
WS1.11(1)	Number of new sewer connections to consumer units															
WS1.11(2)	Number of new sewer connections to communal toilet facilities															
WS2.11	Number of new water connections meeting minimum standards	N/A		N/A	N/A				N/A					#VALUE!		
WS2.11(1)	Number of new water connections to piped (tap) water															
WS2.11(2)	Number of new water connections to public/communal facilities															
WS3.11	Percentage of callouts responded to within 48 hours (sanitation/wastewater)	N/A		N/A	N/A				N/A					#VALUE!		
WS3.11(1)	Number of callouts responded to within 48 hours (sanitation/wastewater)															
WS3.11(2)	Total number of callouts (sanitation/wastewater)															
WS3.21	Percentage of callouts responded to within 48 hours (water)	N/A		N/A	N/A				N/A					#VALUE!		
WS3.21(1)	Number of callouts responded to within 48 hours (water)															
WS3.21(2)	Total water service callouts received															
GG1.21	Staff vacancy rate	20.4%		100.0%	24.4%	21.2%	24.4%	21.2%	21.2%		21.2%					
GG1.21(1)	The number of employee posts on the approved organisational structure					245	245	245	245		245					
GG1.21(2)	The number of actual employees in the municipality					193	193	193	193		193					
GG1.22	Percentage of vacant posts filled within 6 months	79.0%		100.0%	3.0%	#DIV/0!	1.0%	#DIV/0!	#DIV/0!		#DIV/0!					
GG1.22(1)	Number of vacant posts filled within 6 months since the date (dd/mm/yyyy) of authority to proceed with filling the vacancy					0	0	0	0		0					
GG1.22(2)	Number of vacant posts that have been filled					0	0	0	0		0					
GG2.11	Percentage of ward committees with 6 or more ward committee members (excluding the ward councillor)	100.0%		100.0%	100.0%	0.0%	1.0%	0.0%	0.0%		0.0%					
GG2.11(1)	Total number of ward committees with 6 or more members					0	0	0	0		0					
GG2.11(2)	Total number of wards					22	22	22	22		22					
GG2.12	Percentage of wards that have held a quarterly councillor-convened community meeting	100.0%		100.0%	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%					
GG2.12(1)	Number of councillor convened ward community meetings					22	22	22	22		22					
GG2.12(2)	Total number of wards in the municipality					22	22	22	22		22					
GG2.12(3)	Reporting quarter					1	2	2	2		2					
GG2.31	Percentage of official complaints responded to through the municipal complaint management system	94.0%		100.0%	100.0%	100.0%	100.0%	60.0%	75.0%		75.0%					
GG2.31(1)	Number of official complaints responded to according to municipal norms and standards					4	4	3	3		3					
GG2.31(2)	Number of official complaints received					4	4	5	4		4					
GG5.11	Number of active suspensions longer than three months	0.00		0.00	1.00	1.00	1.00	1.00	1.00		1.00					
GG5.11(1)	Simple count of the number of active suspensions in the municipality lasting more than three months					1	1	1	1		1					
LED1.21	Number of work opportunities created through Public Employment Programmes (incl. EPWP, CWP and other related employment programmes)	250.00		260.00	260.00	1,122.00	262 EPWP,852 CWP	1,122.00	1,122.00		1,122.00					
LED1.21(1)	Number of work opportunities provided by the municipality through the Expanded Public Works Programme					862	862	862	862		862					
LED1.21(2)	Number of work opportunities provided through the Community Works Programme and other related infrastructure initiatives					260	260	260	260		260					
LED2.12	Percentage of the municipality's operating budget spent on indigent relief for free basic services	100.0%		100.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%					
LED2.12(1)	Re-value of operating budget expenditure on free basic services					R 121,406		R 130,586	R 138,586		R 138,586					
LED2.12(2)	Total operating budget for the municipality					R 383,005,021		R 383,005,021	R 383,005,021		R 383,005,021					
FD1.11	Percentage compliance with the required attendance time for structural firefighting incidents	N/A		100.0%	N/A			100.0%								
FD1.11(1)	Number of structural fire incidents where the attendance time was 14 minutes or less					N/A		N/A	N/A		N/A					
FD1.11(2)	Total number of distress calls for structural fire incidents received					N/A		N/A	N/A		N/A					
LED1.11	Percentage of total municipal operating expenditure spent on contracted service providers physically residing within the municipal area	0.0%		0.0%	0.0%	21.5%	100.0%	47.6%	64.6%		64.6%					
LED1.11(1)	Value of operating expenditure on contracted services within the municipal area					R 505,673		R 20,425,882	R 27,748,648		R 27,748,648					
LED1.11(2)	Total municipal operating expenditure on contracted services					R 2,353,247		R 42,945,339	R 42,945,339		R 42,945,339					
LED3.11	Average time taken to finalise business license applications	240.00		240.00	60.00	1.20	240.00	1.20	1.20		1.20					
LED3.11(1)	Sum of the total working days per business application finalised					60	60	60	60		60					
LED3.11(2)	Number of business applications finalised					50	50	50	50		50					
LED3.31	Average number of days from the point of advertising to the letter of award per 80/20 procurement process	90.00		90.00	30.00	1.00	90.00	1.00	1.00		1.00					
LED3.31(1)	Sum of the number of days from the point of advertising a tender in terms of the 80/20 procurement process to the issuing of the letter of award					65	65	65	65		65					
LED3.31(2)	Total number of 80/20 tenders awarded as per the procurement process					65	65	65	65		65					
LED3.32	Percentage of municipal payments made to service providers who submitted complete forms within 30-days of invoice submission	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%					
LED3.32(1)	Number of municipal payments within 30-days of complete invoice receipt made to service providers					15	35	35	54		54					
LED3.32(2)	Total number of complete invoices received (30 days or older)					15	35	35	54		54					
FM1.11	Total Capital Expenditure as a percentage of Total Capital Budget	100.0%		100.0%	31.0%	2.4%	100.0%		6.1%							
FM1.11(1)	Actual Capital Expenditure					R 2,090,214		R 384,900	R 5,327,092		R 5,327,092					
FM1.11(2)	Budgeted Capital Expenditure					R 86,964,000		R 86,965,000	R 86,965,000		R 86,965,000					

C88 Code	Description	Baseline (Annual Performance for 2024/25)	Medium term target (term of government)	Annual target for 2025/26	1st Quarter planned output as per SDBIP	1st Quarter actual output	2nd Quarter planned output as per SDBIP	2nd Quarter actual output	3rd Quarter planned output as per SDBIP	3rd Quarter actual output	4th Quarter planned output as per SDBIP	4th Quarter actual output	Variation	Reason(s) for variation	Remedial action
FM1.12	Total Operating Expenditure as a percentage of Total Operating Expenditure Budget	100.0%	100.0%	93.0%	22.1%	100.0%	42.9%			62.2%					
FM1.12(1)	Actual Operating Expenditure				R 84,638,611		R 171,909,000			R 249,079,730					
FM1.12(2)	Budgeted Operating Expenditure				R 383,005,021		R 400,488,000			R 400,488,000					
FM1.13	Total Operating Revenue as a percentage of Total Operating Revenue Budget	100.0%	79.0%	79.0%	42.2%	100.0%	97.9%			82.2%					
FM1.13(1)	Actual Operating Revenue				R 205,699,636		R 283,417,000			R 342,841,648					
FM1.13(2)	Budgeted Operating Revenue				R 487,452,912		R 417,212,000			R 417,212,000					
FM1.14	Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates Revenue Budget	100.0%	100.0%	0.0%	52.6%	50.0%	64.8%			77.9%					
FM1.14(1)	Actual Service Charges Revenue				R 10,561,219		R 21,420,807			R 34,179,258					
FM1.14(2)	Actual Property Rates Revenue				R 63,550,225		R 69,972,018			R 75,628,982					
FM1.14(3)	Budgeted Service Charges and Property Rates Revenue				R 140,968,220		R 140,968,220			R 140,968,220					
FM3.11	Cash/Cost coverage ratio				0.4					5.7					
FM3.11(1)	Cash and cash equivalent				R 36,310,713		R 135,816,000			R 119,393,054					
FM3.11(2)	Unspent Conditional Grants				R 22,086,762		R 7,257,012,000			R 28,144,282					
FM3.11(3)	Overdraft				R 0		R 0			R 0					
FM3.11(4)	Short Term Investment				R 1,000,000		R 18,154,526			R 65,808,254					
FM3.11(5)	Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, Provision for Bad Debts, Impairment and Loss on Disposal of Assets)				R 38,199,118		R 35,947,000			R 27,749,648					
FM3.13	Trade payables to cash ratio				1.3%	50.0%	10.3%			14.1%					
FM3.13(2)	Trade payables				R 1,506,275		R 13,232,000			R 16,785,130					
FM3.13(1)	Cash and cash equivalents				R 136,310,713		R 135,816,000			R 119,393,054					
FM3.14	Liquidity ratio				2.3	50.0	9.9			7.1					
FM3.14(1)	Cash and cash equivalents				R 136,310,713		R 135,816,000			R 119,393,054					
FM3.14(2)	Current liabilities				R 58,962,145		R 13,732,000			R 16,785,130					
FM4.31	Creditors payment period				#DIV/0!		#DIV/0!			#DIV/0!					
FM4.31(1)	Trade Creditors Outstanding				R 1,366,560		R 269,000			R 7,924,456					
FM4.31(2)	Credit purchases (operating and capital)				R 0		R 0			R 0					
FM4.31(3)	Number of days in the reporting year to date				26		R 183			37					
FM5.11	Percentage of total capital expenditure funded from own funding (Internally generated funds + borrowings)				95.6%	50.0%	0.0%			276.2%					
FM5.11(1)	Internally Generated Funds				R 19,400,000		R 194,000,000			R 14,713,771					
FM5.11(2)	Borrowings				R 0		R 0			R 0					
FM5.11(3)	Total Capital Expenditure				R 20,290,214		R 572,300			R 5,327,092					
FM6.12	Percentage of awarded tenders (over R200k), published on the municipality's website				233.3%	100.0%	100.0%			100.0%					
FM6.12(1)	Number of awarded tenders published on the municipality's website				7		5			6					
FM6.12(2)	Number of awarded tenders				3		5			6					
FM6.13	Percentage of tender cancellations	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%					
FM6.13(1)	Number of tenders cancelled				0		0			0					
FM6.13(2)	Total number of tenders advertised and closed				7		8			6					
FM7.11	Debtors payment period														
FM7.11(1)	Gross Debtors				R 303,924,835		R 308,591,223			R 328,191,924					
FM7.11(2)	Bad Debt Provision				R 0		R 0			R 0					
FM7.11(3)	Billed Revenue				R 778,099		R 91,559,542			R 108,226,971					
FM7.11(4)	Number of days in the reporting period year to date				90 days		180 days			180 days					
FM7.12	Collection rate ratio					100.0%				100.0%					
FM7.12(1)	Gross Debtors Opening Balance				R 244,080,337		R 303,924,835			R 328,191,924					
FM7.12(2)	Billed Revenue				R 778,099		R 91,559,542			R 108,226,971					
FM7.12(3)	Gross Debtors Closing Balance				R 303,924,835		R 308,591,223			R 328,191,924					
FM7.12(4)	Bad Debts Written Off				R 0		R 0			R 0					
C88 Code	Description	Baseline (Annual Performance for 2024/25)	Medium term target (term of government)	Annual target for 2025/26	1st Quarter planned output as per SDBIP	1st Quarter actual output	2nd Quarter planned output as per SDBIP	2nd Quarter actual output	3rd Quarter planned output as per SDBIP	3rd Quarter actual output	4th Quarter planned output as per SDBIP	4th Quarter actual output	Variation	Reason(s) for variation	Remedial action
COMPLIANCE INDICATORS FOR QUARTERLY REPORTING															
C1	Number of signed performance agreements by the MM and section 56 managers:	1				1		1		1					
C2	Number of ExCo or Mayoral Executive meetings held:	12				3		3		3					
C3	Number of Council portfolio committee meetings held:	11				3		3		3					
C4	Number of MPAC meetings held:	4				3		3		3					
G6	Number of formal (minuted) meetings between the Mayor, Speaker and MM were held to deal with municipal matters:	32				2		3		3					
C7	Number of formal (minuted) meetings - to which all senior managers were invited- held:	32				9		7		7					
C8	Number of councillors completed training:	27				0		0		0					
C9	Number of municipal officials completed training:	31				0		0		0					
C10	Number of work stoppages occurring:	2				0		0		0					
C11	Number of litigation cases instituted by the municipality:	3				0		0		0					
C12	Number of litigation cases instituted against the municipality:	1				0		2		2					
C13	Number of forensic investigations instituted:	0				1		0		0					
C14	Number of forensic investigations concluded:	0				0		0		0					
C15	Number of days of sick leave taken by employees:	43				10		31		31					
C17	Number of temporary employees employed:	0				260		260		260					
C18	Number of approved demonstrations in the municipal area:	0				0		0		0					
C19	Number of recognised traditional and Khoi-San leaders in attendance (sum of) at all council meetings:	0				0		0		0					
C20	Number of permanent environmental health practitioners employed by the municipality:	3				3		3		3					
C22	Number of Council meetings held:	4				1		1		1					
C23	Number of disciplinary cases for misconduct relating to fraud and corruption:	1				0		0		0					
C24	Number of council meetings disrupted:	0				0		0		0					
C25	Number of protests reported:	0				0		0		0					
C26	R-value of all tenders awarded:							0		R 0					
C27	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations:							0		0					
C28	R-value of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations:							0		R 0					
C29	Number of approved applications for rezoning a property for commercial purposes:	4				1		1		1					
C30	Number of business licenses approved:	30				7		2		2					
C32	Number of positions filled with regard to municipal infrastructure:							0		0					
C33	Number of tenders over R200 000 awarded:							0		0					
C34	Number of months the Municipal Managers' position has been filled (not Acting):	1				39		42		42					
C35	Number of months the Chief Financial Officers' position has been filled (not Acting):	1				4		7		7					
C36	Number of vacant posts of senior managers:	3				2		1		1					
C38	Number of filled posts in the treasury and budget office:	2				21		21		21					
C40	Number of filled posts in the development and planning department:	3				9		9		9					
C42	Number of registered engineers employed in approved posts:	0				3		3		3					
C43	Number of engineers employed in approved posts:	0				0		0		0					
C44	Number of disciplinary cases in the municipality:	1				1		0		0					
C45	Number of finalised disciplinary cases:	1				0		0		0					
C47	Number of waste management posts filled:	2				8		8		8					
C49	Number of electricians employed in approved posts:					9		9		9					
C51	Number of filled water and wastewater management posts:	N/A				N/A		N/A		N/A					
C56	Number of customers provided with an alternative energy supply (e.g. LPG or paraffin or biogas according to supply level standards):	0				0		0		0					
C57	Number of registered electricity consumers with an embedded generation system:	0				0		0		0					

C58	Total non-technical electricity losses in MWh (estimate)	16.80			0	0	0							
C59	Number of municipal buildings that consume renewable energy				0	0	0							
C61	Total number of chemical toilets in operation				N/A	N/A	N/A							
C63	Total volume of water delivered by water trucks	N/A			N/A	N/A	N/A							
C67	Number of paid full-time firefighters employed by the municipality	N/A			N/A	N/A	N/A							
C68	Number of part-time and firefighter reservists in the service of the municipality	N/A			N/A	N/A	N/A							
C69	Number of 'displaced persons' to whom the municipality delivered assistance	0			0	0	0							
C71	Number of procurement processes where disputes were raised	0			0	0	0							
C73	Number of structural fires occurring in informal settlements				N/A	N/A	N/A							
C74	Number of dwellings in informal settlements affected by structural fires (estimate)				0	0	0							
C76	Number of SMMEs and informal businesses benefitting from municipal digitisation support programmes rolled out directly or in partnership with other stakeholders	3			3	3	3							
C77	B-BBEE Procurement Spend on Empowering Suppliers that are at least 51% black owned based												R.0	
C78	B-BBEE Procurement Spend on Empowering Suppliers that are at least 30% black women owned												R.0	
C79	B-BBEE Procurement Spend from all Empowering Suppliers based on the B-BBEE Procurement												R.0	
C84	Number of building plans submitted for review	20			1								0	
C86	Number of households in the municipal area registered as indigent				1,847	1,847	1,847							
C89	Number of meetings of the Executive or Mayoral Committee postponed due to lack of quorum	0			0	0	0							
C92	Number of agenda items deferred to the next council meeting				0	0	0							
C93	Number of awards made in terms of SCM Reg 32													
C94	Number of requests approved for deviation from approved procurement plan													
C98	Number of building plan applications approved	20			4	2	2						2	
C100	Quarterly salary bill of suspended officials												R.0	
C102	Number of incidents of improper disposal of medical waste responded to by the municipality	0			0	0	0							
C103	Number of notifiable medical condition investigations following the prescribed protocols	0			0	0	0							
C104	Number of foodborne disease outbreak investigations following the prescribed protocols	0			0	0	0							
C88 Code	Description	Baseline (Annual Performance for 2024/25)	Medium term target (term of government)	Annual target for 2025/26				Annual target for 2025/26	Annual actual performance	Variation	Reason(s) for variation	Remedial action		
OUTPUT INDICATORS FOR ANNUAL REPORTING														
ENV4.11	Percentage of biodiversity priority area within the municipality	924 800%							1.6%					
ENV4.11(1)	Total land area in hectares classified as "biodiversity priority areas"								15,119					
ENV4.11(2)	Total municipal area in hectares								924,800					
TR6.11	Percentage of unsurfaced road graded													
TR6.11(1)	Kilometres of municipal road graded													
TR6.11(2)	Kilometres of unsurfaced road network													
W55.31	Percentage of total water connections metered	N/A		N/A				N/A						
W55.31(1)	Number of water connections metered													
W55.31(2)	Number of connections unmetered													
GG3.12	Percentage of councillors who have declared their financial interests	100.0%		100.0%				100.0%						
GG3.12(1)	Number of councillors that have declared their financial interests													
GG3.12(2)	Total number of municipal councillors													
FM2.21	Cash backed reserves reconciliation at year end													
FM2.21(1)	Actual Cash and Cash Equivalents													
FM2.21(2)	Long Term Investment													
FM2.21(3)	Unspent grants													
FM2.21(4)	Unspent borrowing													
FM2.21(5)	Statutory requirement													
FM2.21(6)	Working capital requirements													
FM2.21(7)	Other provisions													
FM2.21(8)	Long Term investment committed													
FM2.21(9)	Reserves to be cash backed													
FM3.12	Current ratio (current assets/current liabilities)													
FM3.12(1)	Current assets													
FM3.12(2)	Current liabilities													
FM5.12	Percentage of total capital expenditure funded from capital conditional grants													
FM5.12(1)	Total Capital Transfers (provincial and national capital conditional grants)													
FM5.12(2)	Total Capital Expenditure													
FM5.21	Percentage of total capital expenditure on renewal/upgrading of existing assets													
FM5.21(1)	Total costs of Renewal and Upgrading of Existing Assets													
FM5.21(2)	Total Capital Expenditure													
FM5.22	Renewal/Upgrading of Existing Assets as a percentage of Depreciation/Asset impairment													
FM5.22(1)	Total costs of Renewal and Upgrading of Existing Assets													
FM5.22(2)	Depreciation													
FM5.22(3)	Asset impairment													
FM5.31	Repairs and Maintenance as a percentage of property, plant, equipment and investment property													
FM5.31(1)	Total Repairs and Maintenance Expenditure													
FM5.31(2)	Property, Plant and Equipment													
FM5.31(3)	Investment Property (Carrying Value)													
FM7.31	Net Surplus /Deficit Margin for Electricity													
FM7.31(1)	Total Electricity Revenue													
FM7.31(2)	Total Electricity Expenditure													
FM7.32	Net Surplus /Deficit Margin for Water	N/A		N/A				N/A						
FM7.32(1)	Total Water Revenue													
FM7.32(2)	Total Water Expenditure													
FM7.33	Net Surplus /Deficit Margin for Wastewater	N/A		N/A				N/A						
FM7.33(1)	Total Sanitation and Waste Water Revenue													
FM7.33(2)	Total Sanitation and Waste Water Expenditure													
FM7.34	Net Surplus /Deficit Margin for Refuse													
FM7.34(1)	Total Refuse Revenue													
FM7.34(2)	Total Refuse Expenditure													
C88 Code	Description	Baseline (Annual Performance for 2024/25)	Medium term target (term of government)	Annual target for 2025/26				Annual target for 2025/26	Annual actual performance	Variation	Reason(s) for variation	Remedial action		
OUTCOME INDICATORS FOR ANNUAL REPORTING														
EE4.4	Percentage total electricity losses													
EE4.4(1)	Electricity Purchases in kWh													
EE4.4(2)	Electricity Sales in kWh													
HS3.5	Percentage utilisation rate of community halls	100.0%												
HS3.5(1)	Sum of hours booked across all community halls in the period of assessment													
HS3.5(2)	Sum of available hours for all community halls in the period of assessment.													
HS3.6	Average number of library visits per library													
HS3.6(1)	Total number of library visits													
HS3.6(2)	Count of municipal libraries													
HS3.7	Percentage of municipal cemetery plots available	95.0%												
HS3.7(1)	Number of available municipal burial plots in active municipal cemeteries													
HS3.7(2)	Total capacity of all burial plots in active municipal cemeteries													
TR6.2	Number of potholes reported per 10kms of municipal road network													

C21	Number of approved environmental health practitioner posts in the municipality		
C31	Number of approved posts in the municipality with regard to municipal infrastructure:		
C37	Number of approved posts in the treasury and budget office:		
C39	Number of approved posts in the development and planning department:		
G41	Number of approved engineer posts in the municipality:		
G46	Number of approved waste management posts in the municipality:		
G48	Number of approved electrician posts in the municipality:		
C50	Number of approved water and wastewater management posts in the municipality:		
C52	Number of maintained sports facilities		
C53	Square meters of maintained public outdoor recreation space		
C54	Number of municipality-owned community halls	12	
C60	Total number of sewer connections		
C62	Total number of Ventilation Improved Pit Toilets (VIPs)		
C95	Number of residential properties in the billing system		
C96	Number of non-residential properties in the billing system		
C97	Number of properties in the valuation roll		
C101	Number of dismissals for fraud and corruption		
C105	Installed capacity of approved embedded generators on the municipal distribution network		

SIGNED: MUNICIPAL MANAGER 

DATE 30-Apr-2026

Signature: 

Email: ramothwalar@blouberg.gov.za

Title: Municipal Manager